

Program Activity by Town

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Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 11/01/09 - 11/30/09
Cumulative Dates: 01/01/09 - 11/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	5,130	2,476.50	4	9,408	13,997.00	10	10,633.00	131.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,205.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,130	2,476.50	4	9,408	13,997.00	10	11,838.00	
LI % of Total	5.0%	3.1%	22.2%	5.5%	11.6%	7.1%	13.8%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	16,109	471.10	59	0.00	0.0%
Energy Star Appliance	100	50.00	1	1,501	440.00	10	0.00	0.0%
Residential Conservation Service	11,083	7,409.35	12	53,719	29,741.54	56	47,588.00	62.5%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	11,183	7,459.35	13	71,329	30,652.64	125	47,588.00	
Res % of Total	10.9%	9.4%	72.2%	41.3%	25.5%	88.7%	55.4%	
C&I New Construction	0	0.00	0	0	2,570.57	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	5,769	2,624.64	1	26,466.21	9.9%
C&I Govt Small	86,040	69,828.00	1	86,040	70,342.90	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	190.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	86,040	69,828.00	1	91,809	75,728.11	6	26,466.21	
C&I % of Total	84.1%	87.5%	5.6%	53.2%	62.9%	4.3%	30.8%	
Report Total	102,353	79,763.85	18	172,546	120,377.75	141	85,892.21	
Budget Comparison					46,363.18		85,892.21	54.0%